

Resolution for Adoption by the Board of Education  
Montcalm Area Intermediate School District  
General Education Fund

Resolved, that this resolution shall be the general education appropriations of Montcalm Area ISD for the fiscal year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2016-2017** are as follows:

<b>Revenues:</b>	Local	516,557	
	State	3,547,683	
	Federal	60,000	
	Interdistrict & Other Finance Sources	<u>1,655,031</u>	
	Total Revenue		5,779,271
<b>Fund Balance:</b>	Fund Balance , July 1, 2016	1,088,214	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>1,088,214</u>
	Total Available to Appropriate		6,867,485

Be it further resolved that \$5,729,006 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic	588,829
	Support - Pupil	64,389
	Support - Instruction Staff	772,296
	Support - General Administration	385,706
	Support - Business	784,126
	Support - Operation & Maintenance	323,500
	Support - Pupil Transportation	6,159
	Support - Central	472,161
	Community Services	73,030
	Debt Service	33,800
	Interdistrict Payments	<u>2,225,010</u>
	Total Appropriated	5,729,006

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

  
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Secretary, Board of Education

6-27-16  
\_\_\_\_\_  
Date

Resolution for Adoption by the Board of Education  
Montcalm Area Intermediate School District  
**Special Education Fund**

Resolved, that this resolution shall be the special education appropriations of Montcalm Area ISD for the fiscal year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the special education fund of the school district for fiscal year **2016-2017** are as follows:

<b>Revenues:</b>	Local	8,798,400	
	State	4,886,628	
	Federal	3,286,752	
	Interdistrict & Other Finance Sources	<u>68,000</u>	
	Total Revenue		17,039,780

<b>Fund Balance:</b>	Fund Balance , July 1, 2016	3,680,148	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid		
	Expenditures	0	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>3,680,148</u>

Total Available to Appropriate	20,719,928
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Be it further resolved that \$16,872,275 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic	4,763,502
	Support - Pupil	5,571,001
	Support - Instruction Staff	1,712,545
	Support - General Administration	39,000
	Support - Business	33,000
	Support - Operation & Maintenance	416,084
	Support - Pupil Transportation	1,606,473
	Support - Central	162,540
	Community Services	500
	Debt Service	116,970
	Capital Outlay	382,900
	Interdistrict Payments	<u>2,067,760</u>
	Total Appropriated	16,872,275

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members

Nays: Members

  
Secretary, Board of Education

6-27-16  
Date

Resolution for Adoption by the Board of Education  
Montcalm Area Intermediate School District  
**Vocational Education Fund**

Resolved, that this resolution shall be the vocation education appropriations of Montcalm Area ISD for the fiscal year **2016-2017**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Montcalm Area ISD.

Be it further resolved, that the total revenues and fund balance estimated to be available in the vocational education fund of the school district for fiscal year **2016-2017** are as follows:

<b>Revenues:</b>	Local	1,510,247	
	State	436,200	
	Federal	430,475	
	Interdistrict Sources & Other	50,000	
	Total Revenue		2,426,922
<b>Fund Balance:</b>	Fund Balance , July 1, 2016	859,059	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	0	
	Unassigned Fund Balance		<u>859,059</u>
	Total Available to Appropriate		3,285,981

Be it further resolved that \$2,420,256 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic	1,031,051	
	Support - Pupil	171,208	
	Support - Instruction Staff	168,573	
	Support - General Administration	6,000	
	Support - School Administration	164,657	
	Support - Business	1,700	
	Support - Operation & Maintenance	401,863	
	Support - Central	95,754	
	Debt Service	90,860	
	Interdistrict Payments	169,590	
	Other Financing Uses	<u>119,000</u>	
	Total Appropriated		2,420,256

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

  
Secretary, Board of Education

6-27-16  
Date