

5 Year Building Renewal Plan Instructions

Five Year Building Renewal Plan

The Five Year Building Renewal Plan consists of planned renovation projects, listed by school, by building number, by category, by fiscal year. The worksheets have been set up on Excel spreadsheets for convenience in preparing and submitting the plan to the School Board.

Project: A planned building renewal project is a construction project (except preventive maintenance). The project will typically address major renovations, repairs, and or replacement of building system components. The School District shall provide a cost estimate for each building renewal project planned for FY 2010. Projects planned for FY 2011 thru 2014 may simply be listed as a project title and estimated lump sum amount.

Categories (major components): Building renewal projects will be classified into eight major categories. The first seven categories are the same categories used in each school district's preventive maintenance plan and are as follows:

1. HVAC (heating ventilation and air conditioning)
2. Roofing
3. Electrical
4. Plumbing
5. Surfaces
6. Special Systems
7. Special Equipment
8. General Renovation (major renovation that includes multiple categories)

Proposed Maintenance Projects

MACC	Capacitor Bank Replacement for Power Factor Adjustment	
MACC	Spirotherm and Filtration System for New Boilers	Complete
MACC	VAV Box and Duct to Staff Lounge with old unit removal	
MACC	Block Building Roof	Complete
HO STEELE	5 Wooden Exterior Doors Replaced	Complete
HO STEELE	Well Pressure Tank Replacement	Complete
HO STEELE	Carpet Replacement	
DISTRICT	Seiter Carpet Replacement	Partial Completion
	Administration Building Carpet Replacement	Partial Completion
TRANSPORTATION	3 Exterior Residential Grade Doors Replaced with Commercial Grade Doors	Partial Completion

Updated: 1/21/2015

Montcalm Area ISD

Schedule of Capital Equipment Needs

01/20/15

Description	Fund	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 - 10 years	Over 10 years
H.O. Steele truck		\$35,000						
Seiter Center truck							\$35,000	
MACC truck							\$40,000	
Central Office truck							\$38,000	
H.O. Steele mower		\$15,000						
Seiter Center mower		\$15,000						
MACC mower								
Central Office mower							\$7,000	
Totals		<u>\$ 65,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 120,000</u>	<u>\$ -</u>